WEST virginia legislature

2023 FIRST EXTRAORDINARY session

Introduced

House Bill 128

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; referred
to the Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Governor’s Office – Civil Contingent Fund, fund 0105, fiscal year 2024, organization 0100 by supplementing and amending the appropriations for the fiscal year ending June 30, 2024.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document dated January 11, 2023, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2022, and further included an estimate of revenues for the fiscal years 2023 and 2024, less net appropriation balances forwarded for fiscal year 2023 and regular and surplus appropriations appropriated and recommended for the fiscal years 2023 and 2024: and

WHEREAS, The Governor submitted to the Legislature an Executive Message, dated August 6, 2023, which included an updated Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023 and further included a revised estimate of revenues for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024; and

WHEREAS, It appears from the Executive Message dated August 6, 2023, Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriations for the fiscal year ending June 30, 2024, to fund 0105, fiscal year 2024, organization 0100, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

Executive

*7 – Governor’s Office –*

*Civil Contingent Fund*

 (W.V. Code Chapter 5)

Fund 0105 FY 2024 Org 0100

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Civil Contingent Fund – Surplus (R) 26300 10,000,000

2a Non-Federal Funds Grant Match – Surplus XXXXX 200,000,000

 From the above appropriation Non-Federal Funds Grant Match – Surplus (fund 0105, appropriation XXXXX), $85,000,000 shall be for the West Virginia Water Development Authority (fund 3382).

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.